

**JUNE 2000**  
**MASSACHUSETTS DEPARTMENT OF REVENUE**  
**PRELIMINARY MONTHLY REVENUES**  
(dollar amount in thousands)

<b>JUNE</b>	<b>FY99</b>	<b>FY00</b>	<b>Change FY99 - FY00 AMOUNT</b>	<b>PERCENT</b>	
<b>Total for Budget *</b>	\$1,547,785	\$1,790,441	\$242,656	15.7	%
<b>Net Income</b>	802,250	920,295	118,046	14.7	
<b>Withholding</b>	555,374	616,507	61,133	11.0	
<b>Total Sales &amp; Use</b>	294,095	330,798	36,703	12.5	
<b>Regular Sales</b>	201,948	231,027	29,078	14.4	
<b>Net Corporate</b>	190,770	235,488	44,718	23.4	
<b>Business Excise</b>					
<b>Banks, Insurance, Public Utilities</b>	125,139	153,621	28,482	22.8	
<b>Other Excises**</b>	135,531	150,239	14,708	10.9	

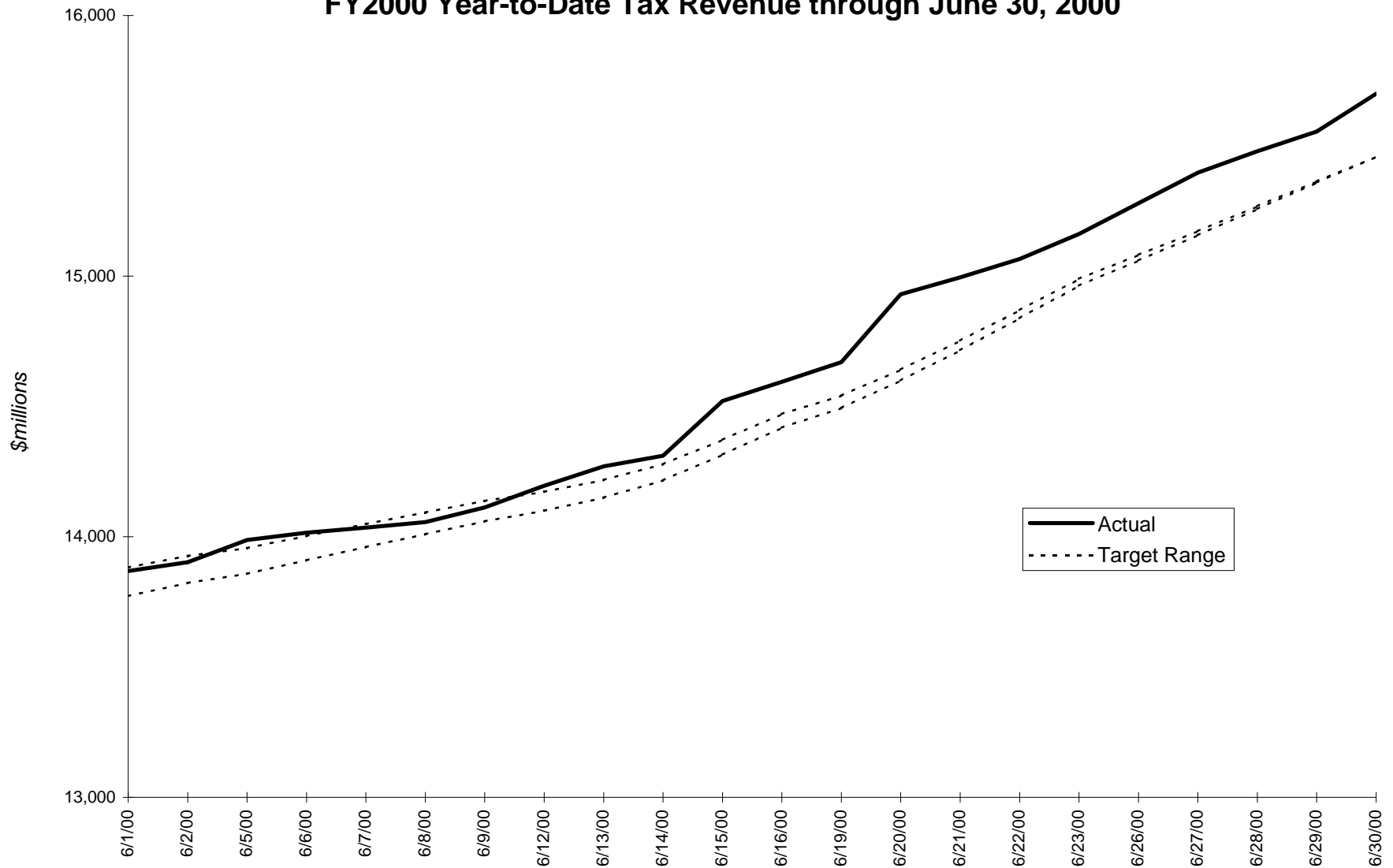
<b>YEAR-TO-DATE (JULY - JUNE)</b>	<b>FY99</b>	<b>FY00</b>	<b>Change FY99 - FY00 AMOUNT</b>	<b>PERCENT</b>	<b>BENCHMARK YEAR-TO-DATE RANGE (In Millions)</b>
<b>Total for Budget *</b>	\$14,291,463	\$15,700,797	\$1,409,333	9.9	15,458
<b>Net Income</b>	8,036,585	9,041,874	1,005,290	12.5	
<b>Withholding</b>	6,751,378	7,453,549	702,171	10.4	
<b>Total Sales &amp; Use</b>	3,269,827	3,565,278	295,451	9.0	
<b>Regular Sales</b>	2,351,210	2,551,974	200,764	8.5	
<b>Net Corporate</b>	1,008,662	1,131,599	122,937	12.2	
<b>Business Excise</b>					
<b>Banks, Insurance, Public Utilities</b>	558,218	481,827	(76,391)	(13.7)	
<b>Other Excises**</b>	1,418,172	1,480,218	62,046	4.4	

\* Detail may not add to Total for Budget due to rounding.

\*\* Other Excises includes tax revenue collected by other agencies.

Note: The 'White Sheet' for June, containing DOR's final revenue figures, is published after the eighth working day of July.

## FY2000 Year-to-Date Tax Revenue through June 30, 2000



Target range is based on Administration and Finance FY2000 annual estimate of \$15.458 Billion.